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DeKalb County 2024 Q1 Update

February 6, 2024

Collie Greenwood

MARTA GM/CEO



Agenda

Operations Updates

Capital Project
Updates

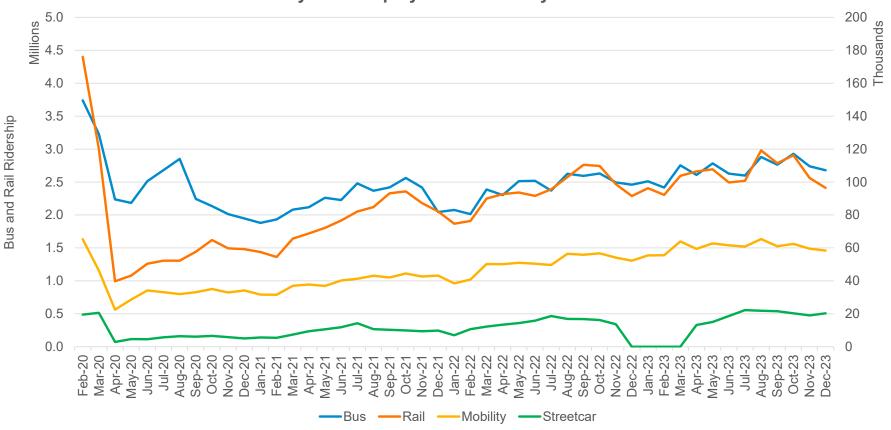
TOD & Other News



Operations Updates



MARTA Monthly Ridership by Mode February 2020 - December 2023



Mobility and Streetcar Ridership

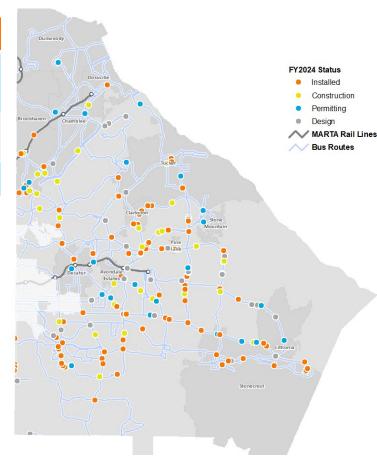


BUS AMENITIES PROGRAM HIGHLIGHTS

	FY20	FY21	FY22	FY23	FY24
Amenities Delivery Pre-COVID Estimate	70 amenities per year				
Amenities	15	55	42	54	184
TOTAL					350

MARTA is making progress on the remaining 184 amenities for FY24:

- √ 90 installed
- √ 32 under construction
- √ 27 in permitting
- ✓ 35 in design





BUS AMENITIES PROGRAM HIGHLIGHTS

213177 - Greer Cir. & Mountain Industrial Blvd.







Serves:

Local businesses, warehouses, places of worship

Routes:

121 - Memorial Drive / N Hairston Road



Capital Program Updates



18-month visioning, scoping, planning and conceptual engineering study in July 2023.

- ✓ Coordination with GDOT's I-285 Express Lanes project
- Agency coordination with technical staff and policy working group members
- Identify project needs through existing conditions and transit market analysis
- Station locations and access assessment



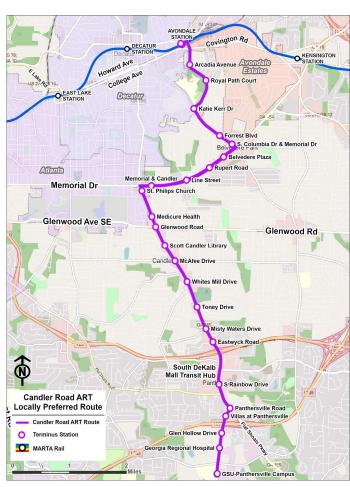






BUFORD HIGHWAY & CANDLER ROAD ART





- √ 30% design finalization underway, setting the stage for final design.
- Early environmental work ongoing to allow for future federal funding.



SOUTH DEKALB & STONECREST TRANSIT HUB

South DeKalb Transit Hub

- RFP for final design consultant open
- Awaiting NEPA Class of Action determination from FTA
- ✓ Board Action Target: Q2 2024
- Projected Opening: Summer 2026

Stonecrest Transit Hub



- √ 30% preliminary design ongoing
- Completing certification map to accompany appraisal development
- ✓ Board Action Target: Q2 2024
- ✓ Projected Opening: Summer 2026



CORRIDOR PLANNING UPDATE

South DeKalb Transit Initiative

- ✓ Technical analysis: finalization of Alternative Analysis – Target June 30
- Consensus: Stakeholder briefings & public meetings
- Funding: Additional local funding needs to be identified
- Environmental: Due diligence and FTA coordination

Clifton Corridor

- ✓ Technical: working through Lindbergh connection details
- ✓ Funding: Additional local funding needs to be identified for segment beyond City of Atlanta boundary
- Environmental: FTA coordination

BUS NETWORK REDESIGN



Draft network complete



Equity adjustments being made

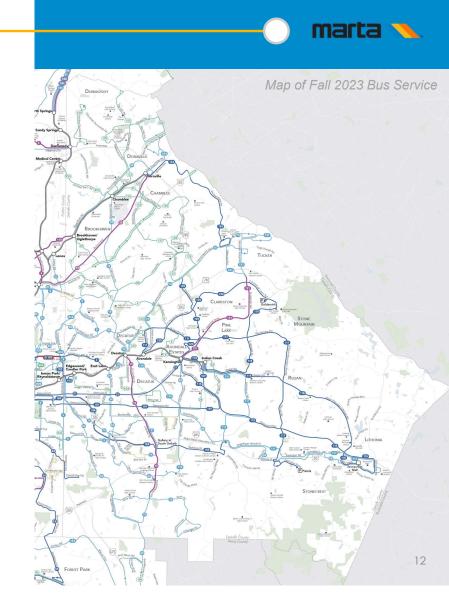


Public & stakeholder engagement in Spring



Refinement into the Final Network Plan to follow

https://www.marta2040nextgenbus.com/





Transit-Oriented Development & Other News



AVONDALE TOD PHASE II

- MARTA sold the land to Columbia Residential in 2021 to develop an 80unit affordable senior housing development.
- Partnership between Columbia Residential, City of Decatur Housing Authority, DeKalb and GA Dept. Of Community Affairs
- ✓ Financial closing occurred in December 2023
- Construction began in January





KENSINGTON TOD

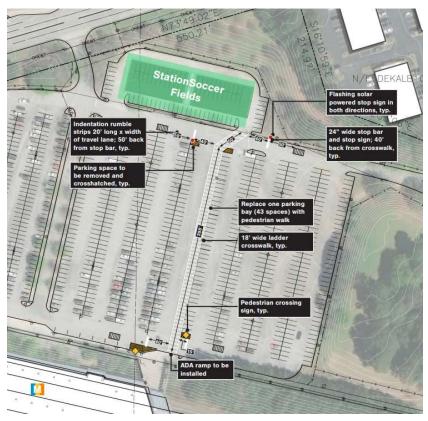
- ✓ Financial closing occurred for HADC 250-unit senior and family workforce units in December 2023.
- ✓ RFP for additional TOD along Kensington Road was issued in December 2023 and closes mid-March 2024.



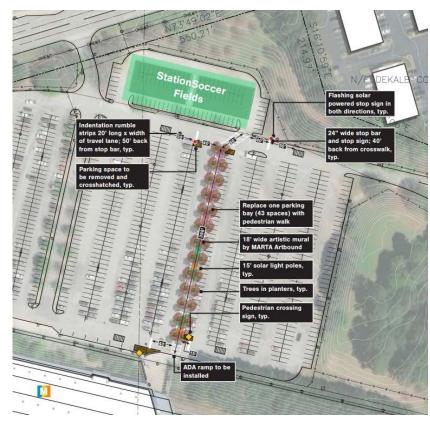




KENSINGTON WALKING PATH



Phase I Completion: May 2024



Phase II Completion: August 2024













- Master Plan near complete
- Final community meeting in early March.

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WHAT WE HEARD - LAND USE & PROGRAMMING

- Rezoning Application Submitted in December 2023
 - ✓ Community Council 4/8
 - ✓ Planning 5/2
 - ✓ BOC 5/23

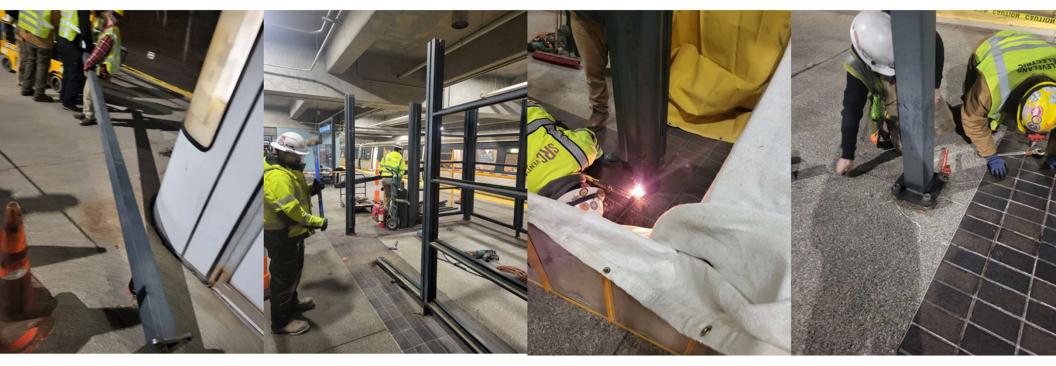


PLAYGROUNDS





INDIAN CREEK STATION REHAB



Projected Completion: April 2025

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GEORGIA LEGISLATIVE SESSION







Thank You

